



EASTERN KENTUCKY UNIVERSITY

Serving Kentuckians Since 1906

Traffic Safety Institute
Kentucky Motorcycle Program
"Dedicated to Training Excellence"

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September 16, 2014

Tanya L. Dickinson
Branch Manager
Grants Management Branch
Kentucky Justice and Public Safety Cabinet
125 Holmes Street
Frankfort, Kentucky 40601

Re: Kentucky Motorcycle Rider Education Program FY12

Dear Tanya Dickinson:

I am writing with our annual correspondence regarding the impact of the Kentucky Motorcycle Rider Education Program housed at Eastern Kentucky University.

Since the Program's inception in 1994, we have seen on average a 20% plus increase in participants trained per five year cycle. In 1994, a total 531 participants were trained. In 2011-2012 Fiscal Year, 3,734 participants completed the course. From 1994 –June 30, 2012 a total of 47,058 people have participated in the classes. According to *Kentucky Traffic Collision Facts 2011 Report*, Kentucky had 104,576 registered motorcycles. The number of participants trained in 2010-12 represents 3.6% of the total number of registered motorcycles. Based upon the Motorcycle Safety Foundation's criteria, this percentage makes Kentucky one of the top training programs in the country.

The Kentucky Motorcycle Program (KMP) currently has 23 training facilities across the Commonwealth. Each facility encompasses an approximate 50-mile radius, giving the residents a training site within an hour's drive. Each site has support from the community, local motorcycle dealers and organizations. Each site charges a reasonable tuition fee for the course not to exceed our established cap. Sites are located in these cities: Ashland, Bowling Green, Elizabethtown, Frankfort, Ft. Knox, Georgetown, Harlan, Lexington, London, Louisville (3 sites), Madisonville, Hindman, Morehead, Paducah, (2 sites) Prestonsburg, Richmond (2 sites), Somerset and Walton. There is also a Riders Edge program located at Bowling Green Harley Davidson.

KMP currently owns and maintains over 320 motorcycles and scooters. In addition to cycles that are owned, cycle dealers around the state loan just under a dozen additional cycles to KMP. Dealerships across the state provide a discount for both maintenance items and parts for the training fleet.

KMP provides promotional material through all the Circuit Court Clerks and motorcycle dealers. These materials include posters, brochures, information sheets, etc.

In accordance with KRS 186.895, the Transportation Cabinet shall prepare a biennial report for the Governor and Legislative Research Commission on the Motorcycle Safety Education Program enacted by the 1992 General Assembly.

The attached reports list:

1. The number of students trained by course year and site
2. An inventory of motorcycles owned by the program
3. Demographics of students taking the course
4. A list of approved RiderCoaches

Budgetary, the motorcycle program is on sound footing as receipts are ahead of expenditures. As the program grows and trains more students, a spend down of reserves is likely. The FY 2012 receipts by category:

Motorcycle Permit	\$4.00
Motorcycle License	\$4.00
Motorcycle Registration	\$4.00
Program Expenditure for 2012	\$

Overall Assessment

The following is a quantitative report that demonstrates the impact of the Kentucky Motorcycle Program as of June 2012. A total of 23 site providers are operating programs, with additional sites being investigated. The total number of participants completing the basic and advanced courses since the inception of the program in 1994 is 47,058; this total represents 120 counties. The program owns 324 motorcycles and scooters. 90 RiderCoaches are certified and approved, with 20 applications on file.

This report has been prepared by KMP office staff on September 16, 2014.

Respectfully Submitted,



Evelyn Mynes
KY Motorcycle Program Assistant
253 Stratton Bldg., Rm. 218
Richmond, KY 40475
1-800-396-3234
859/622-1153



NUMBER OF STUDENTS TRAINED BY COURSE YEAR AND SITE:						
TOTALS FOR 07/01/11 TO 06/30/12						
SITE	BRC	BRC2	CRD	TRK	ARC	RCP
Air Guard	0	4	0	0		NA
Ashland	97	0	0	0		NA
Boone Center	97	18	0	0		NA
Bowling Green	121	7	0	0		NA
Bowling Green HDRE	79	26	0	0		NA
Derby	247	0	0	0		NA
EKU	96	0	0	0		NA
Elizabethtown	160	6	0	0		NA
Fort Knox	228	154	0	0	21	NA
Four-Rivers HD	167	0	0	0		NA
Georgetown	386	24	0	0		NA
Harlan	0	6	0	0		NA
Knott Co	45	46	0	0		NA
Louisville	258	12	0	0		NA
Madisonville	58	12	0	0		NA
Morehead	54	0	0	0		NA
Paducah	42	0	0	0		NA
Prestonsburg	35	0	0	0		NA
Richmond	236	54	0	0	10	NA
Somerset	55	11	0	0		NA
Walton	536	58	0	0		NA
Wildcat HD	170	40	0	0		NA
Man-O-War HD (Lexington)	58	0	0	0	0	NA
TOTALS	3225	478	0	0	31	
3734 students total for FY12						

STUDENT DEMOGRAPHICS FROM 7/1/2011 – 6/30/2012

Gender	Basic RiderCourse	Basic RiderCourse2	Advanced RiderCourse	3Wheel Basic RiderCourse	RiderCoach Preparation Workshop	Total
Male	2197	423	31	0	0	2651
Female	1028	55	0	0	0	1083
Total	3225	478	31	0	0	3734

2011-2012 KMP Motorcycles

6	Harley Davidson Buell Blast Motorcycles
36	Honda CB125TT Motorcycles
17	Honda NightHawk Motorcycles
26	Honda Rebel Motorcycles
79	Kawasaki BN125 (Eliminator) Motorcycles
57	Suzuki GN 125 Motorcycles
28	Suzuki GZ250 Motorcycles
28	Suzuki TU250 Motorcycles
19	Yamaha XV250 (Virago) Motorcycles
4	Honda Metro CHF50 Scooters
4	Honda Ruckus Scooters
20	Yamaha Zuma125 Scooters

324 TOTAL

LIST OF APPROVED RIDERCOACHES FOR 2011-2012

<i>1</i>	Billy	Allen	47	Melissa	McCoy
<i>2</i>	Stanley	Allen	48	Tonja	McCray
<i>3</i>	Guy	Ardizzone	49	Rex	McKinney
<i>4</i>	Reginald	Atkins	50	Sharon	Meachum
<i>5</i>	Donald	Becker	51	Walt	Meachum
<i>6</i>	Jeffery H	Blacklock	52	Dinah	Meister
<i>7</i>	Bryan	Bloomer	53	Bill	Meister II
<i>8</i>	Dean	Broaddus	54	Bill	Meister III
<i>9</i>	Randy	Campbell	55	Donnie	Mesker
<i>10</i>	Daryl B	Casey	56	Vincent	Miller
<i>11</i>	Tim	Cody	57	Brittany	Morrow
<i>12</i>	Tandy	Collins	58	Adam	Moss
<i>13</i>	Ricky	Copeland	59	Evelyn	Mynes
<i>14</i>	Kerry	Coyle	60	James	O'Laughlin
<i>15</i>	Lane	Craven	61	Sean	O'Neal
<i>16</i>	Michael	Crawford	62	Darrell	Oswald
<i>17</i>	Mark	Creech, Jr.	63	Catherine	Pentescu
<i>18</i>	Robert	Curry	64	Daniel	Phillips
<i>19</i>	Raymond	Day	65	Mark	Pillis
<i>20</i>	Anita	Dennis	66	Michael	Pratt
<i>21</i>	Kathy	Ellis	67	Steve	Ray
<i>22</i>	Doug	Enix	68	Paula	Ray-Ward
<i>23</i>	James	Epley	69	Lori Ann	Reibesell
<i>24</i>	Jim	Gill	70	Philip	Rohrer

25	Timothy	Gray	71	Michael	Sanders
26	Donald	Green	72	Scott	Schreiner
27	Richie	Hamrick	73	DW	Schultz
28	Matthew	Haven	74	Chris	Slone
29	Shawn T	Hayden	75	Jeremy	Smith
30	Bob	Heckel	76	Ron	Stafford
31	James	Higgins	77	Wayne	Steele
32	Harold	Hobson	78	John	Stinson
33	Jack	Howard	79	Bridwell	Terhune
34	Steven	Ickes	80	Kim	Thompson
35	Stephen	Jones	81	Jessie	Vaca
36	Robert	Johnsen	82	Gary	VanHooser
37	Darrell	Knight	83	Charlie	Walker
38	Karl	Kreger	84	Stan	Weatherford
39	Sondra	Kreger	85	LJ	Weber
40	Gary	Lail	86	Gary	White
41	Austin	Lazarone	87	Roger	White
42	Aaron	Lester	88	Geni	Whitehair
43	Mark	Logan	89	Jim	Whitehair
44	Roderick	MacDonald	90	Justin	Whitehair
45	Michael	Mahlbacher	91	Bruce	Young
46	Mitchell	Matthews			



2011-2012 Approved KMP RiderCoaches

Allen, Billy	Higgins, James	Pillis, Marc
Allen, Stanley	Hobson, Harold	Pratt, Mike
Ardizzone, Guy	Howard, Jack	Ray, Paula
Atkins, Reginald	Ickes, Steve	Reising, Jim
Becker, Donnie	Jones, Stephen	Riebesell, Lori
Blacklock, Jeff	Kreger, Karl	Rohrer, Philip
Bloomer, Bryan	Kreger, Sondra	Sanders, Michael
Broaddus, Dean	Lail, Gary	Schreiner, Scott
Campbell, Randy	Lanzarone, Austin	Schulz, Darwin
Casey, Daryl	Lester, Aaron	Slone, Chris
Cody, Tim	Logan, Mark	Smith, Jeremy
Collins, Tandy	Mahlbacher, Mike	Stafford, Ron
Copeland, Ricky	Matthews, Mitchell	Steele, Wayne
Coyle, Kerry	McCoy, Missi	Stinson, John
Craven, Lane	McCray, Tonja	Terhune, Bridwell
Crawford, Mike	McKinney, Rex	Thompson, Kim
Creech, Mark	Meachum, Sharon	Vaca, Jessie
Curry, Robert	Meachum, Walt	VanHooser, Gary
Day, Raymond	Meister, Dinah	Walker, Charles
Dennis, Anita	Meister III, Bill	Weber, LJ
Ellis, Kathy	Meister Jr, Bill	White, Gary
Enix, Doug	Mesker, Donnie	Whitehair, Geni
Epley, James	Miller, Vincent	Whitehair, Jim
Gill, Jim	Morrow, Brittany	Whitehair, Justin
Gray, Tim	Moss, Adam	Young, Bruce
Green, Donald	Mynes, Evelyn	
Hamrick, Richie	O'Laughlin, John	85 Total Approved RiderCoaches
Haven, Matt	O'Neal, Sean	
Hayden, Shawn	Oswald, Darrell	
Heckel, Bob	Phillips, Daniel	

ions:
provided for JPSC approval. The KMP Policies and Procedures Manual and Support Materials (draft versions) were
gh the KY Office of Highway Safety network have been promoting BRC and BRC 2 classes in Kentucky by visiting the MSF
er. KOHS media approach has been advertising motorcycle safety for the past two months in electronic media, radio,
is part of the continuing KMP effort to establish a partnership with State agencies that support traffic safety issues with
fety Foundation.
ed paid newspaper advertisements in the Lexington Herald-Leader and the Richmond Register at the site provider cost of
ments for the motorcycle rider education programs in Central Kentucky. Participants were provided nearby local site
r site for training needs.
; re-approved the range facility for the Hopkinsville site provider. A local church and motorcycle dealer helped restart the
funds to the parking lot that will allow the Hopkinsville site provider to have the range facility approved for BRC, BRC 2,
facility in Western Kentucky to be certified for ARC training. The contact information for the Hopkinsville site provider is:

Eastern Kentucky University Motorcycle Rider Education Program
Program Period 7/1/11-6/30/12
Prepared: Monday, September 10, 2012
Period/YTD Budget Report

Budget Category	Original Budget	July Expenditures	August Expenditures	September Expenditures	October Expenditures	November Expenditures	December Expenditures	January Expenditures	February Expenditures	March Expenditures	April Expenditures	May Expenditures	June Expenditures	YTD Expenditures	Balance Remaining
Personnel	\$ 171,872.00	\$ 600.00	\$ 22,234.61	\$ 13,380.87	\$ 12,706.10	\$ 13,546.88	\$ 11,474.11	\$ 10,440.11	\$ 13,047.12	\$ 15,474.88	\$ 12,419.25	\$ 15,550.93	\$ 22,914.98	\$ 163,789.84	\$ 8,082.16
Fringe	\$ 56,660.00	\$ 49.98	\$ 8,697.60	\$ 4,703.81	\$ 4,262.67	\$ 4,719.90	\$ 4,148.98	\$ 4,078.28	\$ 4,297.32	\$ 4,901.78	\$ 4,078.92	\$ 4,493.06	\$ 6,196.41	\$ 54,626.69	\$ 2,033.31
Travel	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60.48	\$ -	\$ 60.46	\$ -	\$ 489.12	\$ -	\$ 610.04	\$ 7,389.96
Equipment	\$ 95,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,584.00	\$ -	\$ -	\$ 15,949.89	\$ 50,533.89	\$ 44,466.11
Operating	\$ 309,564.00	\$ 8,923.78	\$ 12,324.35	\$ 17,783.81	\$ 13,873.07	\$ 19,355.71	\$ 11,559.28	\$ 6,493.54	\$ 19,842.77	\$ 36,458.41	\$ 18,736.48	\$ 20,465.23	\$ 65,644.25	\$ 251,460.68	\$ 58,103.32
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant/Contracts	\$ 300,000.00	\$ 8,100.00	\$ 21,454.00	\$ 26,450.00	\$ 37,470.00	\$ 20,185.00	\$ -	\$ 12,325.00	\$ 2,450.00	\$ 8,171.00	\$ 11,125.00	\$ 48,475.00	\$ 57,380.00	\$ 253,585.00	\$ 46,415.00
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indirect	\$ 84,230.00	\$ -	\$ -	\$ 8,238.43	\$ -	\$ -	\$ -	\$ -	\$ 28,362.31	\$ -	\$ -	\$ -	\$ 15,555.65	\$ 52,156.39	\$ 32,073.61
TOTAL	\$ 1,025,326.00	\$ 17,673.76	\$ 64,710.58	\$ 70,556.92	\$ 68,311.84	\$ 57,807.49	\$ 27,182.35	\$ 33,397.39	\$ 67,999.52	\$ 99,650.53	\$ 46,357.65	\$ 89,473.34	\$ 183,641.18	\$ 826,762.53	\$ 198,563.47

NOTES:
Consultant/Contracts is comprised of site provider fees and rider incentive costs.
Indirect costs are charged as 10% of direct costs.

Fiscal Year	2012
Revenue Source	(Multiple Items)

Sum of Posting Amount		Fund	
Document Name	Document Description	13G9	Grand Total
APRIL 12 REC MAY 12	State Monies Monthly Transfer Circuit Court Clerks	-25745	-25745
APRIL 12 REC MAY 12 Total		-25745	-25745
AUG 11 REC SEPT 11	State Monies Monthly Transfer Circuit Court Clerks	-28080	-28080
AUG 11 REC SEPT 11 Total		-28080	-28080
Clerk registration receipts	Daily deposit for	-100673.18	-100673.18
	Daily deposit for 01/05/2012	-615.72	-615.72
	Daily deposit for 01/06/12	-2238.01	-2238.01
	Daily deposit for 01/09/12	-2876.44	-2876.44
	Daily deposit for 01/11/2012	-211.91	-211.91
	Daily deposit for 01/12/2012	-2036.39	-2036.39
	Daily deposit for 01/18/2012	-1421.37	-1421.37
	Daily deposit for 01/19/2012	-1378.89	-1378.89
	Daily deposit for 01/20/2012	-816.62	-816.62
	Daily deposit for 01/24/2012	-862.98	-862.98
	Daily deposit for 01/25/2012	-1590.92	-1590.92
	Daily deposit for 01/26/2012	-1490.74	-1490.74
	Daily deposit for 01/27/2012	-1682.03	-1682.03
	Daily deposit for 02/02/12	-876.38	-876.38
	Daily deposit for 02/07/2012	-2686.55	-2686.55
	Daily deposit for 02/08/2012	-2945.27	-2945.27
	Daily deposit for 02/09/2012	-1219.09	-1219.09
	Daily deposit for 02/10/12	-1592.26	-1592.26
	Daily deposit for 02/13/2012	-1825.24	-1825.24
	Daily deposit for 02/14/2012	-3500.59	-3500.59
	Daily deposit for 02/15/2012	-4090.35	-4090.35
	Daily deposit for 02/16/2012	-1610.26	-1610.26
	Daily deposit for 02/17/2012	-1606.05	-1606.05
	Daily deposit for 02/20/12	-2662.55	-2662.55
	Daily deposit for 02/21/2012	-917.76	-917.76
	Daily deposit for 02/22/2012	-813.84	-813.84
	Daily deposit for 02/23/2012	-678.79	-678.79
	Daily deposit for 02/24/2012	-1717.58	-1717.58
	Daily deposit for 02/28/2012	-1362.97	-1362.97
	Daily deposit for 02/29/2012	-411.79	-411.79
	Daily deposit for 03/01/2012	-3085.64	-3085.64
	Daily deposit for 03/05/2012	-2073.82	-2073.82
	Daily deposit for 03/06/2012	-4928.55	-4928.55
	Daily deposit for 03/13/2012	-4239.28	-4239.28
	Daily deposit for 03/14/2012	-1036.9	-1036.9
	Daily deposit for 03/15/2012	-867.71	-867.71
	Daily deposit for 03/20/2012	-2265.37	-2265.37
	Daily deposit for 03/22/2012	-3383.99	-3383.99
	Daily deposit for 03/23/2012	-776.59	-776.59
	Daily deposit for 03/27/2012	-4751.46	-4751.46
	Daily deposit for 03/28/2012	-5614.15	-5614.15
	Daily deposit for 03/29/2012	-2699.58	-2699.58
	Daily deposit for 03-9-12	-2878.47	-2878.47
	Daily deposit for 04/04/2012	-3195.28	-3195.28
	Daily deposit for 04/05/2012	-3560.86	-3560.86
	Daily deposit for 04/10/2012	-6644.04	-6644.04

Clerk registration receipts	Daily deposit for 04/11/2012	-3335.16	-3335.16
	Daily deposit for 04/12/2012	-1735.63	-1735.63
	Daily deposit for 04/17/2012	-6456.87	-6456.87
	Daily deposit for 04/18/2012	-1914.62	-1914.62
	Daily deposit for 04/19/2012	-2001.57	-2001.57
	Daily deposit for 04/24/2012	-4301.13	-4301.13
	Daily deposit for 04/25/2012	-838.66	-838.66
	Daily deposit for 04/26/2012	-2133.73	-2133.73
	Daily deposit for 04/30/2012	-2439.73	-2439.73
	Daily deposit for 05/01/2012	-4402.16	-4402.16
	Daily deposit for 05/02/2012	-713.85	-713.85
	Daily deposit for 05/08/2012	-3592.88	-3592.88
	Daily deposit for 05/10/2012	-1692.67	-1692.67
	Daily deposit for 05/15/2012	-3382.49	-3382.49
	Daily deposit for 05/22/2012	-902.07	-902.07
	Daily deposit for 05/23/2012	-2484.54	-2484.54
	Daily deposit for 05/24/2012	-1165.07	-1165.07
	Daily deposit for 05/29/2012	-6757.52	-6757.52
	Daily deposit for 05/31/2012	-589.36	-589.36
	Daily deposit for 06/05/2012	-6076.7	-6076.7
	Daily deposit for 06/07/2012	-2719.93	-2719.93
	Daily deposit for 06/12/2012	-3758.55	-3758.55
	Daily deposit for 06/13/2012	-978.85	-978.85
	Daily deposit for 06/14/2012	-1800.52	-1800.52
	Daily deposit for 06/19/2012	-3051.98	-3051.98
	Daily deposit for 06/20/2012	-1388.34	-1388.34
	Daily deposit for 06/21/2012	-1248.51	-1248.51
	Daily deposit for 06/26/2012	-2028.68	-2028.68
	Daily deposit for 06/27/2012	-1375.31	-1375.31
	Daily deposit for 06/28/2012	-1685.31	-1685.31
	Daily deposit for 07/29/2011	-3245.74	-3245.74
	Daily deposit for 09-23-11	-1287.51	-1287.51
	Daily deposit for 1 -31-12	-639.11	-639.11
	Daily deposit for 1/13/2012	-1100.31	-1100.31
	Daily deposit for 1/17/12	-1791.11	-1791.11
	Daily deposit for 1/23/12	-981.92	-981.92
	Daily deposit for 1/4/2012	-1177.11	-1177.11
	Daily deposit for 10/10/11	-2666.96	-2666.96
	Daily deposit for 10/14/11	-991.16	-991.16
	Daily deposit for 10/17/11	-2273.07	-2273.07
	Daily deposit for 10-12-11	-2615.52	-2615.52
	Daily deposit for 10-21-11	-1218.77	-1218.77
	Daily deposit for 10-29-11	-1075.6	-1075.6
	Daily deposit for 10-3-11	-2613.43	-2613.43
	Daily deposit for 10-31-11	-1971.58	-1971.58
	Daily deposit for 1-10-12	-2470.34	-2470.34
	Daily deposit for 11-21-11	-1125.22	-1125.22
	Daily deposit for 11-22-11	-422.87	-422.87
	Daily deposit for 11-23-11	-1030.1	-1030.1
	Daily deposit for 11-7-11	-3365.07	-3365.07
	Daily deposit for 12/16/11	-1200.46	-1200.46
	Daily deposit for 12/19/2011	-1485.77	-1485.77
	Daily deposit for 12/29/11	-981.81	-981.81
	Daily deposit for 12-02-11	-1316.57	-1316.57
	Daily deposit for 12-09-11	-2117.16	-2117.16

Clerk registration receipts	Daily deposit for 12-1-11	-972.44	-972.44
	Daily deposit for 12-12-11	-2952.56	-2952.56
	Daily deposit for 12-14-11	-2386.58	-2386.58
	Daily deposit for 12-15-11	-1260.15	-1260.15
	Daily deposit for 12-20-11	-821.28	-821.28
	Daily deposit for 12-21-11	-1329.26	-1329.26
	Daily deposit for 12-22-11	-1488.11	-1488.11
	Daily deposit for 12-27-11	-3388.13	-3388.13
	Daily deposit for 12-5-11	-1683.64	-1683.64
	Daily deposit for 12-6-11	-1247.19	-1247.19
	Daily deposit for 12-8-11	-3294.59	-3294.59
	Daily deposit for 1-30-12	-2466.82	-2466.82
	Daily deposit for 1-3-12	-3170.02	-3170.02
	Daily deposit for 2/06/12	-1185.43	-1185.43
	Daily deposit for 2/1/12	-1795.5	-1795.5
	Daily deposit for 2/27/12	-1938.06	-1938.06
	Daily deposit for 2/3/12	-2419.94	-2419.94
	Daily deposit for 3-12-12	-3900.38	-3900.38
	Daily deposit for 3-16-12	-2053.71	-2053.71
	Daily deposit for 3-19-12	-1771.15	-1771.15
	Daily deposit for 3-2-122	-1204.07	-1204.07
	Daily deposit for 3-26-12	-3720.8	-3720.8
	Daily deposit for 3-7-12	-1603.92	-1603.92
	Daily deposit for 3-8-12	-2737.56	-2737.56
	Daily deposit for 4/23/12	-1552.87	-1552.87
	Daily deposit for 4-17-12	-2791.71	-2791.71
	Daily deposit for 4-20-12	-1861.08	-1861.08
	Daily deposit for 4-2-12	-4706.03	-4706.03
	Daily deposit for 4-27-12	-1171.65	-1171.65
	Daily deposit for 4-3-12	-5106.86	-5106.86
	Daily deposit for 4-6-12	-3675.69	-3675.69
	Daily deposit for 4-7-12	-4997.15	-4997.15
	Daily deposit for 4-9-12	-2902.9	-2902.9
	Daily deposit for 5-11-12	-3683.26	-3683.26
	Daily deposit for 5-14-12	-4118.87	-4118.87
	Daily deposit for 5-18-12	-5859.15	-5859.15
	Daily deposit for 5-21-12	-1648.43	-1648.43
	Daily deposit for 5-25-12	-1860.01	-1860.01
	Daily deposit for 5-3-12	-1655.15	-1655.15
	Daily deposit for 5-9-12	-2985.55	-2985.55
	Daily deposit for 6-11-12	-2937.46	-2937.46
	Daily deposit for 6-1-12	-2699.53	-2699.53
	Daily deposit for 6-15-12	-1728.11	-1728.11
	Daily deposit for 6-18-12	-2344.78	-2344.78
	Daily deposit for 6-22-12	-2795.42	-2795.42
	Daily deposit for 6-25-12	-1285.48	-1285.48
	Daily deposit for 6-4-12	-4974.59	-4974.59
	Daily deposit for 6-8-12	-2820.4	-2820.4
	Daily deposit for 7/22/11	-2020.4	-2020.4
	Daily deposit for 7/7/2011	-235.61	-235.61
	Daily deposit for 7-1-11	-1179.43	-1179.43
	Daily deposit for 7-11-11	-6758.63	-6758.63
	Daily deposit for 7-15-11	-2069.18	-2069.18
	Daily deposit for 7-18-11	-3284.41	-3284.41
	Daily deposit for 7-25-11	-1580.68	-1580.68

Clerk registration receipts	Daily deposit for 8/1/11	-2486.29	-2486.29
	Daily deposit for 8/11/11	-1671.44	-1671.44
	Daily deposit for 8/12/11	-1776.95	-1776.95
	Daily deposit for 8/15/11	-4109.78	-4109.78
	Daily deposit for 8/17/11	-2422.95	-2422.95
	Daily deposit for 8/19/11	-1717.05	-1717.05
	Daily deposit for 8/22/11	-2312	-2312
	Daily deposit for 8/3/11	-922.46	-922.46
	Daily deposit for 8-26-11	-1266.47	-1266.47
	Daily deposit for 8-29-11	-3494.74	-3494.74
	Daily deposit for 8-8-11	-5141.59	-5141.59
	Daily deposit for 9-12-11	-5008.38	-5008.38
	Daily deposit for 9-14-11	-811.62	-811.62
	Daily deposit for 9-16-11	-1119.32	-1119.32
	Daily deposit for 9-19-11	-1964.15	-1964.15
	Daily deposit for 9-2-11	-2279.38	-2279.38
	Daily deposit for 9-26-11	-1398.59	-1398.59
	Daily deposit for 9-30-11	-752.27	-752.27
	Daily deposit for 9-9-11	-3406.52	-3406.52
	Jackson County week 30-2011 □ Kosiar-\$ 25.00-Redeposit PH	-46.72	-46.72
Clerk registration receipts Total		-502721.3	-502721.3
DEC 11 REC JAN 12	State Monies Monthly Transfer Circuit Court Clerks	-14062	-14062
DEC 11 REC JAN 12 Total		-14062	-14062
FEB 12 REC MAR 12	State Monies Monthly Transfer Circuit Court Clerks	-18189	-18189
FEB 12 REC MAR 12 Total		-18189	-18189
JAN 12 REC FEB 12	State Monies Monthly Transfer Circuit Court Clerks	-16886	-16886
JAN 12 REC FEB 12 Total		-16886	-16886
JULY 11 REC AUG 11	State Monies Monthly Transfer Circuit Court Clerks	-27793	-27793
JULY 11 REC AUG 11 Total		-27793	-27793
JUNE 11 REC JULY 11	State Monies Monthly Transfer Circuit Court Clerks	-30630	-30630
JUNE 11 REC JULY 11 Total		-30630	-30630
MAR 12 RCVD APRIL 12	State Monies Monthly Transfer Circuit Court Clerks	-26167	-26167
MAR 12 RCVD APRIL 12 Total		-26167	-26167
MAY 12 REC JUNE 12	State Monies Monthly Transfer Circuit Court Clerks	-28852	-28852
MAY 12 REC JUNE 12 Total		-28852	-28852
NOV 11 REC DEC 11	State Monies Monthly Transfer Circuit Court Clerks	-14698	-14698
NOV 11 REC DEC 11 Total		-14698	-14698
OCT 11 REC NOV 11	State Monies Monthly Transfer Circuit Court Clerks	-19864	-19864
OCT 11 REC NOV 11 Total		-19864	-19864
SEPT 11 REC OCT 11	State Monies Monthly Transfer Circuit Court Clerks	-21705	-21705
SEPT 11 REC OCT 11 Total		-21705	-21705
Grand Total		-775392.3	-775392.3

Fiscal Year	2012
Revenue Source	(blank)

Sum of Posting Amount		Fund	
Document Name	Document Description	13G9	Grand Total
All the Way Shoppe	catering services for Motorcycle Safety Training	121	121
All the Way Shoppe Total		121	121
KCI INV LP24277	KCI INV LP24277	4757.36	4757.36
KCI INV LP24277 Total		4757.36	4757.36
KCI INV VM545	KCI INV VM545	27097.8	27097.8
KCI INV VM545 Total		27097.8	27097.8
(blank)	Motorcycle Prgm Additional Pmt to ECU for July-Sept. 2011	152941.24	152941.24
	Motorcycle Prgm Additional Pmt to ECU for June 2011	8625	8625
	Motorcycle Prgm Additional Pmt to ECU for Oct. 2011	68311.84	68311.84
	Motorcycle Prgm Pmt to ECU for June 2011	147526.98	147526.98
	Motorcycle Prgm Pmt to ECU for May 2011	154280.94	154280.94
	Motorcycle Prgm Pymt to ECU for Jan & Feb 2012	101402.91	101402.91
	Motorcycle Prgm Pymt to ECU for March & April 2012	139109.43	139109.43
	Motorcycle Prgm Pymt to ECU for Nov. & Dec. 2011	84983.84	84983.84
(blank) Total		857182.18	857182.18
Grand Total		889158.34	889158.34

Sum of Posting Amount		Fund	
Fiscal Year	Revenue Source	13G9	Grand Total
2011	R322 (blank)	(\$775,003.72) \$546,074.28	(\$775,003.72) \$546,074.28
2011 Total		(\$228,929.44)	(\$228,929.44)
2012	R322 (blank)	(\$775,392.30) \$889,158.34	(\$775,392.30) \$889,158.34
2012 Total		\$113,766.04	\$113,766.04
Grand Total		(\$115,163.40)	(\$115,163.40)

	Expenditure	Revenue
Balances 6.30.09	\$2,352,004.30	(\$3,415,810.16)
2010 Total	\$1,518,420.84	(\$1,819,615.37)
2011 Total	\$546,074.28	(\$775,003.72)
2012 Total	\$889,158.34	(\$775,392.30)
Totals 6.30.12	\$5,305,657.76	(\$6,785,821.55)
Cash Balance 6.30.12		(\$1,480,163.79)